SKYBROOK RIDGE TOWNHOMES COMMUNITY ASSOCIATION SPECIAL BOARD MEETING NOVEMBER 18, 2017

MINUTES

Members Attending: Mike Kulikowski – President Jack Miles - Treasurer Charlotte Bauguss – Secretary Curt Hutton – At-Large

Mike Kulikowski called meeting to order. The purpose of this meeting was to review the pro forma budget on a line item basis, make adjustments and set the monthly fee for 2018. Per notes provided by Jack Miles, Treasurer, the following adjustments were made:

- 1. Pressure washing was reduced from \$7,700 to \$5,000. This will provide funding for Linksland Drive homes only in 2018. Rocky Top Drive pressure washing to be budgeted in 2019.
- 2. Tree maintenance was reduced from \$8,500 to \$6,000. It was agreed that cherry trees would not be banded in the future. These trees have almost reached mature life and available funds will be used to accrue funds for replacement species that may have longer expected life and no known pests.
- 3. General maintenance reduced from \$30,000 to \$26,000.
- 4. Plant replacement increased from \$6,000 to \$7,000 to fund installation of additional black pipe for drainage projects on Linksland and Rocky Top identified during landscape inventory.

The monthly fee was set at \$278/month an increase of \$15/month.

Meeting was adjourned.